

SCHOOL LEVEL DETAIL

Saguaro Elementary School

110404105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,460,208	424,800	1,885,008
UNRESTRICTED CAP OUTLAY	43,754	7,647	51,401
SOFT CAPITAL OUTLAY	38,831	21,323	60,154
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	187	187
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	138,390	70,767	209,157
STATE PROJECTS	205	17,140	17,345
FOOD SERVICES	25,836	109,309	135,145
OTHER	47,158	20,731	67,889
TOTAL	1,754,382	671,904	2,426,286
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	100,561	138,433	238,994
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		530.010	
1998 - 1999 TOTAL		522.900	
1999 - 2000 TOTAL		552.190	
FALL 1999 ENROLLMENT		589	

ESTIMATED		
SCHOOL REVENUE		3,621,489
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	552.19
CLASSROOM STAFF	39	14.04
OTHER	12	45.60
TOTAL STAFF	52	10.53
TEACHER SALARIES		\$947,560
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		75
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported